

CHANGE ORDER APPROVAL FORM

PROJECT: Goffinsville Boat Ramp Improvements

CHANGE ORDER NUMBER: 01

DATE: June 25, 2024

CONTRACT NUMBER: CM3501-WA01

PURCHASE ORDER NUMBER (IF APPLICABLE): 24000238

L. BELTON
7/11/2024

TO CONTRACTOR: Pond & Company

Description:

Review and verification of recommended alternatives, data collection, preliminary design and construction management services three month extension.

Reason for Change Order:

Additional work required

Original Contract Sum.....	\$ <u>319,289.95</u>
Net Change by Previous Change Order/Supplemental Agreement.	\$ <u>0</u>
Contract Sum Prior to This Change Order.....	\$ <u>319,289.95</u>
Amount of this Change Order (Add).....	\$ <u>124,047.93</u>
 New Contract Sum Including this Change Order.....	 \$ <u>443,337.88</u>

The Contract Time will be **increased by** 90 days

Previous Substantial Completion: 540 days

Previous Final Completion: _____

New Substantial Completion: 630 days

New Final Completion: _____

APPROVED BY: Doug Podiak
Department Head/Managing Agent

DATE: 6/27/2024

APPROVED BY: Lanese Belmont
Procurement

DATE: 7/9/2024

APPROVED BY: Chris Lacambra
Office of Management and Budget

DATE: 7/2/2024 *JP*

APPROVED BY: Denise C. May
County Attorney

DATE: 7/10/2024 *DJ*

APPROVED BY: Taco E. Popey AICP
County Manager

DATE: 7/10/2024

APPROVED BY: [Signature]
Chairman

DATE: 8/12/24

ATTEST: *See below
John A. Crawford, Clerk of Courts

DATE: *See below

Account No(s). 01075572-563701 C0077

ATTESTATION: Only to Authenticity as to Chairman's Signature:

[Signature]
John A. Crawford, Ex-Officio Clerk

SECTION 00 63 63

CHANGE ORDER REQUEST FORM

PROJECT Goffinsville Boat Ramp Improvements

No. 01

DATE OF ISSUANCE June 25, 2024

EFFECTIVE DATE June 25, 2024

NASSAU COUNTY BOARD OF COUNTY COMMISSIONERS

COUNTY Contract No.: CM 3501-WA01

CONTRACTOR- Pond & Company

ENGINEER / ARCHITECT- Robert Companion

Description of changes:

Review and verification of recommended alternatives, data collection, preliminary design and construction management services three month extension.

Attachments: (List documents supporting change) Vendor proposal dated 6/25/24; Change Order Approval Form

<p>CHANGE IN CONTRACT PRICE:</p> <p>Original Contract Price.</p> <p>\$ <u>319,289.95</u></p>	<p>CHANGE IN CONTRACT TIMES:</p> <p>Original Contract Times</p> <p>Substantial Completion: <u>540 / (4/2024-9/2025)</u> (days and dates)</p> <p>Ready for Final Payment: _____ (days and dates)</p>
<p>Net change from previous Change Orders No. ___ to No. ___</p> <p>\$ <u>0.00</u></p>	<p>Net change from previous Change Orders No. ___ to No. ___</p> <p><u>N/A</u> (days)</p>
<p>Contract Price prior to this Change Order</p> <p>\$ <u>319,289.95</u></p>	<p>Contract Times Prior to This Change Order</p> <p>Substantial Completion: <u>540 / (4/2024-9/2025)</u> (days and dates)</p> <p>Ready for Final Payment: _____ (days and dates)</p>
<p>Net Increase (decrease) of this Change Order</p> <p>\$ <u>124,047.93</u></p>	<p>Net Increase (decrease) of this Change Order</p> <p><u>90</u> (days)</p>
<p>Contract Price with all approved Change Orders</p> <p>\$ <u>443,337.88</u></p>	<p>Contract Times with all approved Change Orders</p> <p>Substantial Completion: <u>630 / (4/2024-12/2025)</u> (days and dates)</p> <p>Ready for Final Payment: _____ (days and dates)</p>

RECOMMENDED:

By: Robert Companion
Engineer/Architect (Authorized Signature)
Date: 6/26/2024

APPROVED:

By: Doug Podiak
COUNTY (Authorized Signature)
Date: 6/27/2024

ACCEPTED:

By: Stephen A. Farrell
Contractor (Authorized Signature)
Date: 7/2/2024



3500 Parkway Lane, Suite 500
Peachtree Corners, Georgia 30092

T: 678.336.7740 | F: 678.336.7744
www.pondco.com

June 25, 2024

David Hearn
Deputy Public Works Director
Nassau County
dhearn@nassaucountyfl.com

Re: **Task Order #01 - Goffinsville Boat Ramp Improvements
Professional Design Services Change Order #1 Proposal**

Pond & Company (Pond) is pleased to submit this change order proposal for engineering design and construction management services for the above project. The paragraphs below describe the professional services and fees to accomplish this work.

PROJECT UNDERSTANDING:

Pond's original proposal was based on the recommendations in the Final Flow Conditions Analysis Report prepared by Ayres in September 2020. During the project kick-off meeting with the County Pond was made aware that the boat ramp is in need of significant maintenance and a solution that would remediate the boat ramp maintenance while addressing the challenging launching issue would be a desirable outcome. Pond has prepared three concepts that need to be further evaluated to determine if which alternative or combination of alternatives to proceed with to design and permitting.

1. Move the boat ramp inland as much as possible,
2. Extend a bulkhead along the existing ramp,
3. Or a combination of alternatives 1 and 2.

To assess these alternatives, survey data will be required both for the ramp relocation and for Taylor Engineering to hydraulically model the proposed alternatives.

Assuming the design will move forward with moving the ramp inland and potentially a bulkhead additional services will be required including the following

1. Additional survey of the boat launch turnaround
2. Additional geotechnical data for the pavement design
3. Additional budget for alternative development
4. Three month extension to construction phase service due to the increase in anticipated construction over the original baffle and rip rap project.

Scope of Work for additional service

Task 1: Concept Design

Develop the three alternatives listed above to a level sufficient for modeling by Taylor Engineering. The concepts will be developed based on field run topography/bathymetry collected by DRMP.

Deliverables (Task 1)

- Concept Plans for the three alternatives
- Preliminary Cost Estimate

Task 2: Data Collection

Task 2A: Boat Launch Area Survey –. Specific Survey tasks include:

A field run topography, as-built, right of way and boundary line determination will be performed in the areas described above.

- Topographic survey referenced horizontally to the Florida State Plane Coordinate System, NAD 83/2011, Florida East Zone.
- Elevations referenced to NAVD 88.
- Elevations at distances not to exceed 50 feet upland of Mean High-Water Line (MHWL).
- Elevations at distances not to exceed 25 feet waterward of MHWL.
- The horizontal location of visible above ground features and improvements.
- Mapping of MHWL as provided to this office by the Florida Department of Environmental Protection (FDEP).
- The horizontal and vertical location of edges of asphalt and centerlines.
- Critical spot elevations of existing pavements (i.e., boat ramp, docks, bulkheads, walkways, drives, parking, etc.)
- Elevations at significant breaks in grade.
- The location and elevations of storm water features (ponds, swales, ditches, berms, and structures).
- The horizontal location of visible above ground indicators of utilities.
- Invert elevations, pipe sizes and materials.
- The depiction of matters of record (easements, right of ways, etc.) reasonably known of and available to this office prior to the execution of survey.
- Mapping contours at 1' intervals.
- Mapping in AutoCad Civil 3D.
- Preparation of an FDEP compliant Tidal Water Survey map.

Task 2B: Boat launch Pavement Reconstruction Geotech – Specific Survey tasks include:

- Install 4-10 feet deep standard penetration test borings in the area of the proposed pavement reconstruction and expansion.
- Conduct laboratory testing.
 - Particle size analysis every five feet (20 tests)
 - Plastic limit and liquid limit ever 20 feet (5 tests)
 - Organic test every 20 feet (5 tests)

- Prepare a Geotechnical Report, Including:
 - Subsurface materials encountered.
 - Estimated “normal” seasonal high groundwater
 - Geotechnical design parameters for the proposed baffle piles
 - Geotechnical design recommendations and construction considerations

Deliverables (Task 2)

- Boat launch Topographic Survey (PDF and AutoCAD Civil 3D files). Survey to be combined with survey data collected under the original contract
- Geotechnical Report

Task 3: Preliminary Design

Task 3D: Structural Design (Modified Scope) – Pond will prepare construction plans and supporting calculations for a concrete sheet pile wall up to 15ft in height and 100ft in length, without tiebacks or anchors. The wall will be designed and detailed in accordance with the latest FDOT standards and specifications. Hydraulic and geotechnical information to be provided by others.

Task 3F: Pavement Design – Pond will review pavement core data and anticipated traffic volumes and recommend a pavement design for reconstructing the boat ramp access.

Deliverables (Task 3)

- Structural Wall Plan Sheets and Calculations
- Pavement Design Memo

Task 4: Permitting

No proposed changes to task 4.

Task 5: Final Design

No proposed changes to task 5.

Task 6: Preconstruction and Construction Services

No proposed changes to task 6.

Task 7: Construction Management

The scope for task 7 will remain the same except it will be extended 3 additional months due to the additional construction time that is anticipated. The total construction management period is assumed to not exceed 9 months. The staff hour and fee estimates will be based on the following:

- Part time senior inspector where one week they are there 2 days that week and the following week 3 days at 8 hrs/day.
- SPE is set at 4 hrs per week
- Project Administrator is set at 8 hrs per week.
- Contract Support Specialist at 4 hrs per week.

SCHEDULE:

Pond understands the importance of expediting the delivery of this project. We anticipate that the design and permitting of the boat ramp improvements will take approximately 18 months.

ASSUMPTIONS:

The design plans will be prepared as a Nassau County let and funded project. If this project is federalized, additional services will be required.

Services or tasks not specifically outlined above are excluded and would be considered additional services. Services not included in the scope:

- NEPA-level Environmental Document
- Any type of Traffic Analysis
- Structural Design
- Additional meetings
- Contamination Assessments
- Dewatering services and permitting
- Application fees
- Mitigation Services and Fees
- Local County Permitting
- Species-specific surveys and permitting
- Construction Stormwater Permitting (NPDES CGP)
- Post-Design & Construction Environmental Services
- Public Involvement
- ROW acquisition
- In-water resource assessment
- Dock design
- Hydrodynamic modeling

PROFESSIONAL FEES:

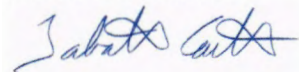
Pond proposes to accomplish the additional scope for *Task 1, Task 2, Task 3, and Task 7* for a not-to-exceed fee of \$124,047.93. A breakdown of these fees is shown below:

- *Task 1 – Concept Design: \$16,119.79*
- *Task 2 – Data Collection: \$15,695.20*
- *Task 3 – Preliminary Design: \$34,268.44*
- *Task 7 – Construction Management - \$57,964.50*

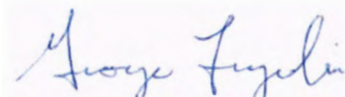
If this fee and scope is acceptable, Pond & Company is available to begin work immediately upon Notice to Proceed. If you would like us to discuss or modify the scope, please contact myself, Justin Phillips, or Chris Fagerstrom, who will serve as this Task Manager. If you need any additional information, please feel free to contact me at (813) 967-0186.

Sincerely,

POND & COMPANY



Tabatha Carlton, PE
Consultant Contract Manager



George Fragulis, PE
Senior Vice President

Cc: Robert Companion, PE – Deputy County Manager – County Engineer
Justin Phillips, PE – Deputy Consultant Contract Manager
Chris Fagerstrom, PE – Task Order Manager

Nassau County

Goffinsville Park Boat Ramp Improvements Fernandina Beach, FL

SUMMARY BY Task

COST AMOUNT OF CONTRACT CHANGE ORDER PROPOSAL

6/25/2024

	CHANGE ORDER #1 AMOUNTS	CURRENT CONTRACT AMOUNTS	TOTAL AMOUNTS
Task 1 - Review & Verification of Recommended Alternatives	\$ 16,119.79	\$ 14,380.89	\$ 30,500.68
Task 2: Data Collection	\$ 15,695.20	\$ 42,238.99	\$ 57,934.19
Task 3: Preliminary Design	\$ 34,268.44	\$ 55,753.21	\$ 90,021.65
Task 4: Permitting		\$ 45,171.75	\$ 45,171.75
Task 5: Final Design		\$ 31,449.55	\$ 31,449.55
Task 6: Preconstruction and Post Design Services		\$ 14,366.56	\$ 14,366.56
Task 7: Construction Management (T&M for 9 months) *	\$ 57,964.50	\$ 115,929.00	\$173,893.50
<i>* Current Contract is for 6 months. Change Order is for an additional 3 months.</i>			
DESIGN & CONSTRUCTION MANAGEMENT COST	\$ 124,047.93	\$ 319,289.95	\$443,337.88

Nassau County
Task 1 -summary

PROJECT: Goffinsville Boat Ramp

Task 1 - Review & Verification of Recommended Alternatives

PERSONNEL	EST. HOURS	RATE/HR.	COST \$	TOTALS
Principal-in-Charge	0 \$	306.36 \$	-	
Senior Project Manager / Chief Engineer	16 \$	257.00 \$	4,112.00	
Deputy Project Manager / Transportation Engineer III	5 \$	162.86 \$	814.30	
Senior Structural Engineer	2 \$	226.78 \$	453.56	
Structural Engineer	8 \$	118.87 \$	950.96	
Senior Civil Engineer	20 \$	222.00 \$	4,440.00	
Civil Engineer	36 \$	131.22 \$	4,723.92	
Senior Environmental Scientist	2 \$	160.00 \$	320.00	
Environmental Scientist	2 \$	100.00 \$	200.00	
Secretary/ Clerical	1 \$	105.05 \$	105.05	
TOTAL DIRECT LABOR				\$ 16,119.79
DIRECT COSTS (SPECIFY):				
ITEM		UNIT COST	QUANTITY	TOTALS
Typically Direct Cost, such as mileage, is included in loaded rates.				
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
SUBCONSULTANTS (LIST):				Direct Cost Total \$ -
SUB CONSULTANT				TOTALS
DRMP (Survey/SUE)				\$ -
				\$ -
Subconsultant Sub Total				\$ -
COST AMOUNT FOR PHASE				\$ 16,119.79

Nassau County
Task 1 -detail

PROJECT: Goffinsville Boat Ramp

Task 1 - Review & Verification of Recommended Alternatives

TASKS	Assumptions: current phase to last 2 months	No. of SHT	Principal-in-Charge	Manager / Chief Engineer	Project Manager / Transportation Engineer	Senior Structural Engineer	Structural Engineer	Senior Civil Engineer	Civil Engineer	Senior Environmental Scientist	Environmental Scientist	Secretary/Clerical	TOTAL	% OF TOTAL
Non-Drawing Tasks														
Coordination and Meetings	Coordination with Taylor One virtual meeting to review findings			4	2	2	2	2	4				10	10.9%
Coordinate Unknowns													14	15.2%
Engineering Design Tasks													1	12.0%
Ramp Relocation All	Include concept plans and preliminary cost estimates			4			4	6	16				30	32.6%
Bulkhead alternative				2			4	6	8				20	21.7%
Combination alternative				1				2	4				7	7.6%
TOTALS		0	0	16	5	2	8	20	36	2	2	1	92	100.0%

Nassau County
Task 2: summary

PROJECT: Goffinsville Boat Ramp
Task 2: Data Collection

PERSONNEL	EST. HOURS	RATE/HR.	COST \$	TOTALS
Principal-in-Charge	0 \$	306.36 \$	-	
Senior Project Manager / Chief Engineer	0 \$	257.00 \$	-	
Deputy Project Manager / Transportation Engineer III	0 \$	162.86 \$	-	
Senior Structural Engineer	0 \$	226.78 \$	-	
Structural Engineer	0 \$	118.87 \$	-	
Senior Civil Engineer	0 \$	222.00 \$	-	
Civil Engineer	0 \$	131.22 \$	-	
Senior Environmental Scientist	0 \$	160.00 \$	-	
Environmental Scientist	0 \$	100.00 \$	-	
Secretary/ Clerical	0 \$	105.05 \$	-	
TOTAL DIRECT LABOR				0 Manhours
DIRECT COSTS (SPECIFY):				\$
ITEM	UNIT COST	QUANTITY	TOTALS	
Typically Direct Cost, such as mileage, is included in loaded rates. Only use this section for unique material costs.				
SUBCONSULTANTS (LIST):				Direct Cost Total \$
SUB CONSULTANT			TOTALS	
DRMP (Survey/SUE) (Task 2A)	\$ 5,980.00	1.00	\$ 5,980.00	
EGS (Geotech) (Task 2B)	\$ 9,715.20	1	\$ 9,715.20	
Subconsultant Sub Total				\$ 15,695.20
COST AMOUNT FOR PHASE				\$ 15,695.20



TASK 3– TOPOGRAPHIC SURVEY – AREA 2

SCOPE OF WORK

- Topographic survey referenced horizontally to the Florida State Plane Coordinate System, NAD 83/2011, Florida East Zone.
- Elevations referenced to NAVD 88.
- Elevations at distances not to exceed 50 feet.
- The horizontal location of visible above ground features and improvements.
- The horizontal and vertical location of edges of asphalt and centerlines.
- Critical spot elevations of existing pavements.
- Elevations at significant breaks in grade.
- The location and elevations of storm water features (ponds, swales, ditches, berms and structures).
- The horizontal location of visible above ground indicators of utilities.
- Invert elevations, pipe sizes and materials.
- The depiction of matters of record (easements, right of ways, etc.) reasonably known of and available to this office prior to the execution of survey.
- Mapping contours at 1' intervals.
- Mapping in AutoCad Civil 3D.



Topo Field - Area 2

	Labor Category	Hours	Rate
Vertical Control (existing)	2 Person Survey Crew	0	\$170.00 \$0.00
Horizontal Control (existing)	2 Person Survey Crew	0	\$170.00 \$0.00
Topo (upland) -	2 Person Survey Crew	16	\$170.00 \$2,720.00
Topo (bathymetric) N/A	2 Person Survey Crew	0	\$170.00 \$0.00
Travel	2 Person Survey Crew	4	\$170.00 \$680.00
		20	

3,400.00 Topo Field - Area 2

Topo Office

Coordination	Surveyor V (PSM)	1	\$180.00 \$180.00
Cadd	Survey Technician III	12	\$120.00 \$1,440.00
DP&A	Survey Technician III	2	\$120.00 \$240.00
Project Management	Surveyor V (PSM)	2	\$180.00 \$360.00
QA/QC	Surveyor V (PSM)	2	\$180.00 \$360.00
		19	

2,580.00 Topo Office - Area 2

5,980.00 Total Topo Area 1

**ENVIRONMENTAL AND GEOTECHNICAL SPECIALISTS, INC.
PROJECT ESTIMATE**

PROJECT: GOFFINSVILLE BOAT RAMP - PAVEMENT RECON. / WIDENING
LOCATION: NASSAU COUNTY, FL

DATE: 6/24/2024
PROPOSAL: 100-562-24

CLIENT: POND AND COMPANY, INC.

TASK: GEOTECHNICAL INVESTIGATION - GOFFINSVILLE BOAT RAMP IMPROVEMENTS
PROPOSED PAVEMENT RECONSTRUCTION / WIDENING

Scope of Services:

Field

Mobilize on Site

Install 4 Pavement Cores w/ Base Check and 4-10 Feet Deep SPT Borings (1 Field Day)

Laboratory (Classification and Uniformity)

Particle Size Analysis Every 5 Feet (8 Tests)

Plastic Limit and Liquid Limit Ever 20 Feet (2 Tests)

Organic Test Every 20 Feet (2 Tests)

Report

Prepare a Geotechnical Report, Including:

Subsurface Materials Encountered and Estimated "Normal" Seasonal High Groundwater

Geotechnical Recommendations and Construction Considerations

****Pavement Design not Included in Scope, and to be Performed by Others.****

LABOR CATEGORY	UNITS	NO. OF UNITS	COST/UNIT	COST
Chief Engineer	Hour	2	\$187.49	\$374.98
Senior Engineer	Hour	2	\$202.81	\$405.62
Engineer	Hour	8	\$126.26	\$1,010.08
Engineering Intern	Hour	24	\$82.88	\$1,989.12
Engineering Technician	Hour	8	\$73.64	\$589.12
Contract Coordinator	Hour	2	\$99.82	\$199.64
Total Labor			\$4,568.56	
FIELD CATEGORY				
UTILITY CLEARANCE / FIELD COORDINATION / LOGGING				
Senior Engineering Technician	Hour	8	\$112.08	\$896.64
MOBILIZATION				
Drill Rig - Truck Mounted	Each	1	\$600.00	\$600.00
PAVEMENT CORING				
Asphalt Pvrment Coring - 4-Inch Dia With Base Check	Each	4	\$250.00	\$1,000.00
DRILLING				
SPT - Truck - 0-50 Ft	LF	40	\$18.00	\$720.00
Grout Boreholes - Truck - 0-50 Ft	LF	40	\$8.00	\$320.00
Extra SPT Samples - Truck - 0-50 Ft	Each	8	\$68.00	\$544.00
Total Field			\$4,080.64	
LABORATORY CATEGORY				
Partide Size Anlys AASHTO T88 (No Hydrometer)	Test	8	\$94.00	\$752.00
Liquid Limit AASHTO T89	Test	2	\$57.00	\$114.00
Plastic Limit & Plasticity Index AASHTO T90	Test	2	\$57.00	\$114.00
Organic Content Ignition FM 1 T-267	Test	2	\$43.00	\$86.00
Total Laboratory			\$1,066.00	

SUBTOTAL **\$9,715.20**

LIMIT NOT-TO-EXCEED TOTAL: **\$9,715.20**

**NOTE: ALL WORK WILL BE PERFORMED IN ACCORDANCE WITH THE TERMS AND CONDITIONS
AGREED TO FOR THIS CONTRACT.**

Nassau County
Task 3: summary

PROJECT: Goffinsville Boat Ramp
Task 3: Preliminary Design

PERSONNEL	EST. HOURS	RATE/HR.	COST \$	TOTALS
Principal-in-Charge	0 \$	306.36 \$	-	
Senior Project Manager / Chief Engineer	12 \$	257.00 \$	3,084.00	
Deputy Project Manager / Transportation Engineer III	2 \$	162.86 \$	325.72	
Senior Structural Engineer	60 \$	226.78 \$	13,606.80	
Structural Engineer	120 \$	118.67 \$	14,264.40	
Senior Civil Engineer	4 \$	222.00 \$	888.00	
Civil Engineer	16 \$	131.22 \$	2,099.52	
Senior Environmental Scientist	0 \$	160.00 \$	-	
Environmental Scientist	0 \$	100.00 \$	-	
Secretary/Clerical	0 \$	105.05 \$	-	
TOTAL DIRECT LABOR	214 Manhours		\$ 34,268.44	
DIRECT COSTS (SPECIFY):				
ITEM	UNIT COST	QUANTITY	TOTALS	
Typically Direct Cost, such as mileage, is included in loaded rates.				
Only use this section for unique material costs.				
SUBCONSULTANTS (LIST):				
SUBCONSULTANT				
VIA (Constructability Review) (Task 3E)	\$	1.00	\$	
Direct Cost Total \$				
Subconsultant Sub Total \$				
COST AMOUNT FOR PHASE \$			34,268.44	

Nassau County
Task 3. detail

PROJECT: Goffinsville Boat Ramp
Task 3: Preliminary Design

TASKS	Assumptions, Current phase to last 3 months	No. of SHT	Principal/Change	Senior Project Manager / Chief Engineer	Manager / Transportation Engineer III	Scalar Structural Engineer	Structural Engineer	Senior Civil Engineer	Civil Engineer	Senior Environmental Scientist	Environmental Scientist	Secretary/Clerical	TOTAL	% OF TOTAL
Non-Drawing Tasks														
Project Management	Assumptions, Current phase to last 3 months Coordination, Prepare Progress Reports, Billing, Informal Progress Meetings.													
Coordinate Unknowns														
Engineering Design Tasks														
Task 3A														
Task 3B														
Task 3C														
Task 3D - Modified Structures Scope				12	2	60	120	4	16				192	89.7%
Task 3F - Pavement Design													22	10.3%
Plan Set Deliverables														
TOTALS		0	0	12	2	60	120	4	16	0	0	0	214	100.0%

Nassau County Schedule of Fees					
PROJECT: Goffinville Boat Ramp Task 7: Construction Management (T&M for 3 months)					
PERSONNEL	EST. HOURS	RATE/HR.	COST \$	TOTALS	
Principal-in-Charge	0 \$	306.36 \$	-		
Senior Project Manager / Chief Engineer	0 \$	257.00 \$	-		
Deputy Project Manager / Transportation Engineer III	0 \$	162.86 \$	-		
Senior Structural Engineer	0 \$	226.78 \$	-		
Structural Engineer	0 \$	118.87 \$	-		
Senior Civil Engineer	0 \$	222.00 \$	-		
Civil Engineer	0 \$	131.22 \$	-		
Senior Environmental Scientist	0 \$	160.00 \$	-		
Environmental Scientist	0 \$	100.00 \$	-		
Secretary/ Clerical	0 \$	105.05 \$	-		
TOTAL DIRECT LABOR		0 Manhours			\$ -
DIRECT COSTS (SPECIFY):					
ITEM	UNIT COST	QUANTITY	TOTALS		
Typically Direct Cost, such as mileage, is included in loaded rates.					
Only use this section for unique material costs.					
SUBCONSULTANTS (LIST):					
SUB CONSULTANT				TOTALS	
VIA (CM & CEI)	\$ 57,964.50	1.00	\$ 57,964.50		
				Direct Cost Total \$	-
				Subconsultant Sub Total \$	57,964.50
				COST AMOUNT FOR PHASE \$	57,964.50

VIA CONSULTING SERVICES

DESCRIPTION: Goffinsville Boat Ramp Part Time CEI for an additional 3 months

Personnel Classification(s)	2024												2025												Totals in Months		
	2024												2025												2024 Total	2025 Total	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec			
Pete Sheridan Principal																								0.00	0.00	\$ -	\$ 240.00
Pete Sheridan Sr. Project Engineer																0.1	0.1							0.00	0.30	\$ 11,880.00	\$ 240.00
Danny Weber Project Administrator																0.2	0.2	0.2						0.00	0.60	\$ 16,038.00	\$ 162.00
Jemini Guillory Contract Support Specialist VIA Sr. Roadway Inspector																0.1	0.1	0.1						0.00	0.30	\$ 5,296.50	\$ 107.00
VIA Roadway Inspector																0.5	0.5	0.5						0.00	1.50	\$ 24,750.00	\$ 100.00
Totals in Man Months	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.90	0.90	0.00	0.00	0.00	0.00	0.00	0.00	2.70	\$ -	\$ 76.00	
																							0.00	0.00	\$ -	\$ -	
																							0.00	0.00	\$ -	\$ -	
																							0.00	0.00	\$ -	\$ -	
																							0.00	2.70	\$ -	\$ -	
Totals																							446	446	\$ 57,964.50	\$ 57,964.50	

Comments:

No need to type if kept legible.
Denote a time period for each construction project.
Denote a time period for consultant services including pre and post services of 30 working days, and 30 calendar days, respectively.
Denote classifications from consultant scope, and full time equivalents for time period needed.
Personal are to be distributed to each construction project on additional sheets as necessary.

1 man month = 165 Manhours

*CEI Fee is based on a 3 month extension of the Construction duration and part time inspection only. Any unforeseen items during construction, such a lab testing, will be taken from the contracts Contingency fund.

\$ 57,964.50 CEI Fee*

\$550,000.00 10.54% Construction Costs